

SPECIALTY COURT PROGRAM ORIGINAL BUDGET

Court Name	
Fiscal Year	
Budget Prepared by	
Email Address	Phone
Specialty Court Revenue Received	Original Budget
Unspent funding balanced forward from the prior fiscal year	
Supreme Court/AOC funding	
Total Specialty Court Revenue	
Expenditures Paid by the Program with Supreme Court/AOC Funding	
Professional Services	
Counseling	
Residential/Housing (Mental Health Courts Only)	
Residential Treatment (ASAM levels of care 3.1 and 3.5)	
Drug Testing Supplies	
Drug Testing Equipment	
Drug Testing Confirmation	
Electronic Monitoring	
Salary & Benefits - Treatment (exclude city & county paid positions)	
Specialty Court Coordinator/Manager	
Case Manager	
Drug Testing Technician	
Case Worker	
Other (describe)	
Operating Expenses (office supplies, rent, postage, telephone, printing, copying, etc.) - Max. \$2,400/yr.	
Bus Passes and/or Taxi Vouchers - Max. \$10,000/yr.	
Incentives (gift cards max.\$5-\$15 value, tokens, books, cookies, cake, and pizza) - Max. \$5,000/yr.	
Basic Needs (clothing, haircuts, and hygiene products) - Max. \$10,000/yr.	
Transitional housing with case/house manager - Max. 40% of award	
Housing (motel, apartment, weeklies) - Max. 40% of award	
Acquiring necessary capital goods, or using appropriate technology	
Team Training - not to exceed 20% of total allocation	
Studying the management and operation of the program	
Other (describe)	
Total Expenditures with Supreme Court/AOC Revenue	
OTHER REVENUE THE PROGRAM RECEIVES	
Participant payments made to the court (include court ordered and voluntary payments)	
Participant payments made to the treatment provider	
Appropriations received from cities or counties	
Federal or other grants	
Total Other Revenue the Program Receives	
OTHER EXPENDITURES (List expense in column. Attach additional page if necessary.)	
Total Other Expenditures	

The above grantee is hereby submitting the above Program Budget as the original budget for the above referenced program. By signing below you agree with the intent of the program budget and will provide quarterly financial status reports and receipts as outlined in the award letter. A copy of this program budget will be returned to the grantee.

Specialty Court Judge/Chief Judge **Date** **AOC Specialty Courts Coordinator** **Date**